

Recreation & Heritage – Basingstoke Canal Options Appraisal Canal Trust Research Appendices

Appendix A Background to the Canals

Name of Canal	Bridgewater Canal	Grand Western Canal	Kennet & Avon Canal	Lower Avon Navigation	Upper Avon Navigation	Sleaford Navigation	Wey & Arun Canal
Name of Trust / Authority	Bridgewater Canal Trust (managed by Manchester Ship Canal Co)	Devon County Council	Kennet & Avon Canal Trust	Lower Avon Navigation Trust	Upper Avon Navigation Trust	Sleaford Navigation Trust	Wey & Arun Canal Trust
Ownership and Management	MSCC own & manage the canal.	DCC own & manage the canal	British Waterways own & manage. KACT Protect, enhance & promote canal.	Owens and manages the canal. EA and LAs have some involvement.	Owens and manages the canal. EA and LAs have some involvement.	Own 2 miles & some banks. Manage most operations	Multiple Private Ownership. Trust leases majority of canal. Manages all operations.
Year Est.	1975	N/a	1962	1950	1965	1997 (prev. society)	1970
Length	56km	11.25 miles	87 miles	26 miles	19.5 miles	13 miles	23 miles
Rural/Urban	Mix	Mostly rural	Mix	Mix	Mix	Rural	Mostly rural
No. Locks	0	0 in use	105	8	9	7	27, 9 in use
Connects to other waters?	A number of others	No	2 Rivers	One river	2 canals	1 River	Not yet, planned.
Always Navigable?	Yes	Restored in the 1960s	Restored in 1990	Restored in 1962	Restored in 1974	Restored in 1987	Under restoration.
No. employed	7FT	3FT	6 PT + 2 temp	2 Resident & 7PT	3 PT	0	3 PT
No. Volunteers	0	Various, from Community Punishment and some Special Needs.	Large number.	50 active including manual work	None involved in manual work.	30	250 active

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Appendix B Summary of Financial Information

	Canals							Other Organisations		
Name of Trust / Authority	Bridgewater Canal Trust	Devon County Council	Kennet & Avon Canal Trust	Lower Avon Navigation Trust	Upper Avon Navigation Trust	Sleaford Navigation Trust	Wey & Arun Canal Trust	Broads Authority	CIP	Torbay Coast & Countryside Trust
Income 2005/06	£600,000	£165,000	2004 - £400,000	£177,331	£169,111	£1,900	£266,000	£6,309,300	£20,000,000	£1,000,000
Expenditure 2005/06	£600,000	£165,000	2004 - £390,000	£124,557	£144,164	£2,800	£403,000	£6,619,200	£20,000,000	£950,000
Stability of funding	Stable	Stable	Stable	Stable	Stable	Unstable	Quite variable	Stable	Stable	Stable
Risks?	Risk of flooding – only happened once.	All risks managed by the Environment Agency.	Canal not an asset – LA insures.	Interruption of income e.g. natural disasters/ foot and mouth.	As LANT.	No substantial risks.	Insured through IWA for high flood risk.	All risks managed by the Environment Agency.	Do not own assets. Just insure contents and public liability.	Low risk of coastal erosion, but this is covered by the council in terms of lease.

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Appendix C Profile of Funding Sources

	Canals							Other Organisations		
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Income Profile										
LAs	7%	67%	3%			Unknown.	20%		55%	20%
Grants				6.3%			15%	60%	5%	33%
Tolls	93%	33%		73%	67.6%		7.5%	40% (includes other trading income)		
Other Trading Income			97% (inc. members' subsidies)		19.6%				40%	13%
Members' Subsidies							7.5%			8%
Donations				4.3%	5%		50%			7%
Investment & Rental Income				13%	7.7%					13%
Other				3.4%						6%